

GISSING PARISH COUNCIL BUDGET 2024-2025

EXPENDITURE	2022/23 Actual	2023/24 Actual to 29.11.23	Estimated Jan-March	Estimated 2024/2025
	(Notes)			
Old Village Hall	£186.00	£357.56	£0.00	£2,000.00
Wages	£2,524.80	£499.20	£416.00	£2,496.00
HMRC PAYE	£99.20	£169.08	£92.00	£140.00
Payroll fees	£189.60	£474.00	£100.00	£250.00
Village Maintenance	£938.68	£393.75	£50.00	£1,000.00
Dog Bins	£357.12	£200.40	£0.00	£200.40
Room Hire	£121.50	£121.00	£28.00	£98.00
Postage/Printing	£0.00	£0.00	£25.00	£80.00
Parish Council Insurance	£241.00	£241.00	£0.00	£245.00
Membership/Subscriptio	£78.20	£84.44	£35.00	£121.97
Misc Expenses	£453.47	£390.93	£100.00	£500.00
Training	£0.00	£0.00	£100.00	£200.00
Gissing PCC	£0.00	£0.00	£0.00	£200.00
S137 Donations Misc	£23.98	£23.99	£0.00	£35.00
Bank Charges	£72.00	£36.00	£36.00	£72.00
Events etc	£913.50 <small>(Jubilee)</small>	£1,849.12 <small>(Village Sign & event)</small>	£0.00	£0.00
NALC Membership				
	£6,199.05	£4,840.47	£982.00	£7,638.37
		<i>Expected End of year Total</i>	£5,822.47	

INCOME	2022/23 Actual	2023-2024 Actual to 29.11.23	Estimated Jan-March	Estimated 2024/2025
Precept	£6,112.00	£6,113.00	£0.00	
Recycling Payment	£200.00	£0.00	£125.00	£125.00
Carpark Use & Maint	£970.00	£570.00	£280.00	£840.00
Grants	£350.00	£0.00	£0.00	£0.00
Miscellaneous	£684.14	£246.00	£0.00	£200.00
Bank Interest	£27.24	£54.45	£50.00	£75.00
CIL Monies	£0.00	£0.00	£0.00	£0.00
VAT Refund	£0.00	£527.79	£42.00	£400.00
	£8,343.38	£7,511.24	£497.00	£1,240.00
		<i>Expected End of year Total</i>	£8,008.24	