

Budget 2020/21

	2019/20		2020/21	+/- 2019 budget compared to 2020
	Budget (exVAT)	YTD		
EXPENDITURE				
Administration	510	312	610	
Misc Admin	150			-150.00
Audit Charges	100	60	80	-20.00
Bank Charges/Write offs				0.00
PC PLI Insurance/ICO Registration	150	154	200	50.00
IT & Website	0		100	100.00
Postage, Stationery, IT etc.			30	30.00
Publications - Parish Newsletter			100	100.00
Room Hire	110	98	100	-10.00
Subscriptions	110	138	0	
NALC	110	138		-110.00
SLCC				0.00
CAN (Previously NRCC)				0.00
Capital Spending / Projects	2,000	2,040	3,500	
Village Hall	2,000	2,040		0.00
SAM2			3,500	-2000.00
Orchard				3500.00
				0.00
				0.00
Expenses	0	38	30	
Chairmans Allowance				0.00
Councillors				0.00
Employees		38	30	30.00
Section 137	30	464	80	
B4RN		64	50	50.00
Defib		390		0.00
Gissing Childrens Centre	10	10	10	0.00
Other Charitable Donations	20		20	0.00
Salaries	1,000	1,000	1,500	
Clerk	1,000	1,000	1,500	500.00
Training	0	0	50	
Councillors	0		50	50.00
Employees	0			0.00
Village Upkeep	1,780	225	600	
Telephone Box	1,000			-1000.00
Car Park Wear & Tear	250	25	250	0.00
Dog Bin Mtce.	150		150	0.00
Dog Bin Purchase				0.00
Church yard Maintenance	200	200	200	0.00
Litter Bin Purchase				0.00
Salt/Grit Bins				0.00
				0.00
To Balance	180			-180.00
				0.00
Total Expenditure	5,430	4,217	6,370	940.00

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INCOME	2019/20	YTD	2020/21	
Recycling bins	125		125	
Bank Interest	5		1	
Transfer from Reserves	0			
Grants				
Car Parking Charges			300	
Total Income	130	0	426	
PARISH EXPENSES				
Total Expenditure	5,430		6,370	
Total Income	130		426	
Total Parish Expenses	5,300		5,944	
PRECEPT REQUIRED				
Precept Required	5,300		5,944	
TOTAL PRECEPT REQUIRED	5,300		5,944	
£ Increase			644	
% Increase			12.15%	
BAND D CHARGE ON COUNCIL TAX BILL				
Tax Base	107		106	
Band D Charge	49.53		56.08	
Actual % Increase			13.21%	